WRANGLE PARISH COUNCIL

Budget for the year ended 31 March 2027

Code	Title	2026-2027
Staffing Costs		**Proposed Budget**
1	Clerk Wages & PAYE	£8,500.00
2	Clerk Payroll Services	£450.00
3	Clerk Pension	£250.00
4	Clerk Expenses - Travel etc.	£250.00
	SUB TOTAL	**£9,450.00**
General Maintenance Role		**Proposed Budget**
5	Wages 4hrs/week at £13	£3,000.00
6	Expenses	£100.00
	SUB TOTAL	**£3,100.00**
Allotments		**Proposed Budget**
7	Rent	£3,000.00
8	Drainage Rates	£400.00
	SUB TOTAL	**£3,400.00**
Administration		**Proposed Budget**
9	Room Hire - PC Meetings	£150.00
10	Training & Development	£1,500.00
11	Insurance	£2,100.00
12	ICO Registration	£50.00
13	Internal Audit	£300.00
14	External Audit	£250.00
15	Grants & Donations	£2,000.00
16	Corporate email addresses	£100.00
17	Civic Budget	£500.00
18	Stationery	£100.00
19	Postage	£150.00
20	Ink Cartridges	£200.00
21	Parish Magazine Advertisements	£1,500.00
22	Annual Parish Meeting	£500.00
23	Computer Software (Antivirus)	£50.00
24	Microsoft Package	£100.00
25	Website Maintenance	£300.00
26	Accounting Software	£800.00
27	Defibrilator Spares (Batteries & Pads)	£400.00
28	Contingencies	£1,000.00
	SUB TOTAL	**£12,050.00**
Grass & Hedge Cutting		**Proposed Budget**
29	Youth Club & Recreation Field	£3,500.00
30	Parish Paths	£2,000.00
31	Hedge Cutting - Recreation Field	£600.00

32	Tree Work	£1,000.00
33	Tree Survey	£0.00
	SUB TOTAL	**£7,100.00**

Recreation Field		**Proposed Budget**
34	Repairs/Expenses	£500.00
35	Mole Control	£400.00
36	Electricty	£900.00
37	Water	£300.00
38	Play Area Inspection	£400.00
39	Play Area Repairs	£500.00
40	Improvements	£1,000.00
	SUB TOTAL	**£4,000.00**

Projects		**Proposed Budget**
41	Street Lighting BBC	£4,800.00
42	Street Lighting Upgrades	£2,500.00
43	Increase Deposit Account	£1,000.00
44	Speed Signs	£0.00
45	Bus Shelters x2	£0.00
46	Parish or Community Projects	£3,000.00
	SUB TOTAL	**£11,300.00**

	TOTAL	**£50,400.00**

Income

1	Allotment Rents	£3,500.00
2	Surplus/Deficit 2025/2026	£8,256.67
3	Precept 2026/27	£50,000.00
	Total Income	**£61,756.67**

Earmarked Reserves

1	Deposit Account	£6,500.00
2	Play Equipment	£8,115.00
3	Election Costs	£4,000.00
4	Mel Marshall Way	£12,716.00
	Total Reserves	**£31,331.00**

Bank Accounts

1	Current Account	£28,896.08
2	Business Account	£23,976.72
	Total Accounts	**£52,872.80**

Total accounts less total reserves	£21,541.80
Plus expected income (3500.00)	£25,041.80
Less anticipated spending (17585.13)	£7,456.67
Less uncleared cheques	£0.00
Surplus/Deficit 2025/2026	£7,456.67