

BUDGET FOR THE YEAR ENDED 31 MARCH 2026

EXPENDITURE	2025/2026		2024/2025	
CLERK:				
Salary	8500		7700	
Expenses: Phone, post etc	700	9200	700	8400
HANDYMAN:				
Wages (4hrs/week @ £10 x 52)	2080		2080	
Other	100	2180	100	2180
ALLOTMENTS:				
Rent	2900		2900	
Drainage Rates	350	3250	320	3220
ADMINISTRATION:				
Room Hire	150		150	
Training & Development	500		420	
Insurance	2100		2100	
External Audit	260		230	
Internal Audit	320		300	
S137 Payments	1300		1300	
Contingencies	1000		1000	5500
Civic Budget	500			
Gov.uk email addresses	100	6230		
GRASS CUTTING				
Youth Club & Recreation Field	3500		2500	
Parish Paths	1750	5250	1350	3850
RECREATION FIELD:				
Repairs/Expenses	500		500	
Mole control	400		400	
Electricity & Water	1300	2200	1000	1900
PLAY AREA				
Inspection	350		150	
Repairs etc	500	850	500	650
PROJECTS:				
Street Lighting (B.B.Council)	4500		4450	
To increase deposit account	1000		1000	
Tree work & Survey	4100		1000	
Speed Signs	3500		2000	
Defibrillator Spares (Batteries & Pads)	400			
Bus Shelters x2	4000			
Parish Magazine	1500	19000	1500	9950
TOTAL EXPENDITURE		£48,160.00		£35,650.00
INCOME				
Allotment Rents		£3,500.00		£3,500.00
Surplus/Deficit 2024/2025		-£4,468.78		£1,841.00
PRECEPT 2025/2026		£48,000.00		£33,309.00
TOTAL INCOME		£47,031.22		£38,650.00
			2023/2024	Precept £26,000.00
			2024/2025	Precept £33,000.00

RESERVES:

Deposit Account	£6,500.00	
Play Equipment	£8,115.00	
Election	£3,200.00	
Mel Marshall Way	£12,860.00	(£2140.00 used up to 2024)

TOTAL **£30,675.00**

Current Account @ 15.11.24:	£5,413.08
Deposit Account @ 15.11.24:	£23,657.11

TOTAL **£29,070.19**

LESS Reserves £30,675.00

SUB TOTAL **-£1,604.81**

PLUS expected income £3,500.00 (allotment rents)

SUB TOTAL **£1,895.19**

LESS anticipated spending £4,940.76 no VAT

SUB TOTAL **-£3,045.57**

LESS uncleared cheques £1,423.21

SURPLUS -£4,468.78