

## BUDGET FOR THE YEAR ENDED 31 MARCH 2014

| <u>EXPENDITURE</u>            | 2013/2014                    | 2012/2013    |
|-------------------------------|------------------------------|--------------|
| CLERK:                        |                              |              |
| Salary                        | 2300                         |              |
| Expenses: Phone, post etc     | 275                          | 2550         |
| HANDYMAN:                     |                              |              |
| Wages                         | 1000                         |              |
| Other                         | 50                           | 1050         |
| ALLOTMENTS:                   |                              |              |
| Rent                          | 2400                         |              |
| Drainage Rates                | 230                          | 2630         |
| ADMINISTRATION:               |                              |              |
| Room Hire                     | 200                          |              |
| LALC Subscriptions            | 285                          |              |
| Insurance                     | 600                          |              |
| External Audit                | 170                          |              |
| Internal Audit + PAYE         | 275                          |              |
| CPRE                          | 18                           |              |
| S137 Payments                 | 2000                         |              |
| Bus YO34                      | 320                          |              |
| Contingencies                 | 1000                         | 4685         |
| GRASS CUTTING                 |                              |              |
| Youth Club & Recreation Field | 1800                         |              |
| Parish Paths & Hedges         | 1900                         | 3700         |
| PHOTOCOPIER:                  |                              |              |
| Service & Copy Charges        | 900                          |              |
| Paper                         | 250                          | 1150         |
| RECREATION FIELD:             |                              |              |
| Repairs/Expenses              | 1500                         |              |
| Insurance                     | 500                          |              |
| Electricity & Water           | 300                          | 2300         |
| RESERVES:                     |                              |              |
| To build up reserves          | 0                            | 0            |
| Play Equipment                | 2000                         | 2000         |
| TOTAL EXPENDITURE             | <u>20273</u>                 | <u>19105</u> |
| <br><u>INCOME</u>             |                              |              |
| Allotment Rents               | 2630                         | 2630         |
| LCC - Parish Path Refunds     | 1860                         | 1660         |
| Land Rent                     | 15                           | 15           |
| Surplus 2012/2013             | 211                          | 1497         |
| PRECEPT 2013/2014             | 15557 = £16000.00<br>precept | 14000        |
| TOTAL INCOME                  | <u>20273</u>                 | <u>19802</u> |

Signed: .....

Date: .....

