

BUDGET FOR THE YEAR ENDED 31 MARCH 2025

EXPENDITURE	2024/2025		2023/2024
CLERK:			
Salary	7700		
Expenses: Phone, post etc	700	8400	7140
HANDYMAN:			
Wages (4hrs/week @ £10 x 52)	2080		
Other	100	2180	2180
ALLOTMENTS:			
Rent	2900		
Drainage Rates	320	3220	3210
ADMINISTRATION:			
Room Hire	150		
LALC Subscriptions	420		
Insurance	2100		
External Audit	230		
Internal Audit	300		
S137 Payments	1300		
Contingencies	1000	5500	5150
GRASS CUTTING			
Youth Club & Recreation Field	2500		
Parish Paths	1350	3850	3850
RECREATION FIELD:			
Repairs/Expenses	500		
Mole control	400		
Electricity & Water	1000	1900	1700
PLAY AREA			
Inspection	150		
Repairs etc	500	650	650
PROJECTS:			
Street Lighting (B.B.Council)	4450		
To increase deposit account	1000		
Tree work	1000		
Sea Lane roadway	2000		
Recreation Field Entrance	3000		
Parish Magazine	1500	12950	5250
	TOTAL EXPENDITURE	£38,650.00	£29,330.00
INCOME			
Allotment Rents		£3,500.00	£3,500.00
Surplus/Deficit 2023/2024		£1,841.00	-£3,305.00
PRECEPT 2024/2025		£33,309.00	£29,135.00
	TOTAL INCOME	£38,650.00	£29,330.00
	2023/2024	Precept set at £26,000.00	
	2024/2025	Precept	

RESERVES:

Deposit Account	£6,500.00	
Play Equipment	£8,115.00	
Election	£3,200.00	
Mel Marshall Way	£13,000.00	(£2,000 used up to 2023)
TOTAL	£30,815.00	

Current Account @ 15.10.23:	£14,779.45
Deposit Account @ 15.10.23	£23,311.33

TOTAL **£38,090.78**

LESS Reserves £30,815.00

SUB TOTAL **£7,275.78**

PLUS expected income £3,500.00 (allotment rents)

SUB TOTAL **£10,775.78**

LESS anticipated spending £6,607.95 no VAT

SUB TOTAL **£4,167.83**

LESS uncleared cheques £2,326.43

SURPLUS £1,841.40