

BUDGET FOR THE YEAR ENDED 31 MARCH 2017

| <u>EXPENDITURE</u> | 2016/2017 | 2015/2016 |
|-------------------------------|--------------|------------------|
| CLERK: | | |
| Salary | 3000 | |
| Expenses: Phone, post etc | 350 | 3180 |
| HANDYMAN: | | |
| Wages (4hrs @8 x 52) | 1700 | |
| Other | 250 | 1950 |
| ALLOTMENTS: | | |
| Rent | 2400 | |
| Drainage Rates | 250 | 2645 |
| ADMINISTRATION: | | |
| Room Hire | 150 | |
| LALC Subscriptions | 300 | |
| Insurance | 1000 | |
| External Audit | 200 | |
| Internal Audit | 200 | |
| S137 Payments | 1500 | |
| Bus YO34 | 400 | |
| Contingencies | 1000 | 4740 |
| GRASS CUTTING | | |
| Youth Club & Recreation Field | 2500 | |
| Parish Paths & Hedges | 1200 | 3700 |
| PHOTOCOPIER: | | |
| Service & Copy Charges | 500 | |
| Paper | 270 | 770 |
| RECREATION FIELD: | | |
| Repairs/Expenses | 500 | |
| Mole control | 300 | |
| Electricity & Water | 500 | 1300 |
| PROJECTS: | | |
| Recreation Equipment | 3000 | |
| Parish Magazine printing | 1300 | 4300 |
| TOTAL EXPENDITURE | <u>22770</u> | <u>22365</u> |
| <u>INCOME</u> | | |
| Allotment Rents | 2630 | 2630 |
| LCC - Parish Path Refunds | 1090 | 1860 |
| Land Rent | 15 | 15 |
| Surplus 2015/2016 | 3473 | 2408 |
| PRECEPT 2016/2017 | 15562 | add 548 15452 |
| TOTAL INCOME | <u>22770</u> | <u>22365</u> |

