

BUDGET FOR THE YEAR ENDED 31 MARCH 2018

<u>EXPENDITURE</u>	2017/2018		2016/2017
CLERK:			
Salary	4300		
Expenses: Phone, post etc	350	4650	3350
HANDYMAN:			
Wages (4hrs @ £8 x 52)	1700		
Other	250	1950	1950
ALLOTMENTS:			
Rent	2550		
Drainage Rates	260	2810	2650
ADMINISTRATION:			
Room Hire	150		
LALC Subscriptions	350		
Insurance	1000		
External Audit	200		
Internal Audit	200		
S137 Payments	1500		
Bus YO34	400		
Contingencies	1000	4800	4750
GRASS CUTTING			
Youth Club & Recreation Field	2500		
Parish Paths & Hedges	0	2500	3700
PHOTOCOPIER:			
Service & Copy Charges	300		
Paper	0	300	770
RECREATION FIELD:			
Repairs/Expenses	500		
Mole control	300		
Electricity & Water	500	1300	1300
PROJECTS:			
Recreation Equipment	3000		
Parish Magazine printing	1200	4200	4300
TOTAL EXPENDITURE		<u>22510</u>	<u>22770</u>
 <u>INCOME</u>			
Allotment Rents		2800	2630
LCC - Parish Path Refunds		0	1090
Land Rent		15	15
Surplus 2016/2017		1620	3473
PRECEPT 2017/2018		18075	15562
TOTAL INCOME		<u>22510</u>	<u>22770</u>

