

BUDGET FOR THE YEAR ENDED 31 MARCH 2019

<u>EXPENDITURE</u>	2018/2019		2017/2018
CLERK:			
Salary	4500		
Expenses: Phone, post etc	350	4850	4650
HANDYMAN:			
Wages (4hrs @ £8 x 52)	1700		
Other	250	1950	1950
ALLOTMENTS:			
Rent	2550		
Drainage Rates	260	2810	2810
ADMINISTRATION:			
Room Hire	130		
LALC Subscriptions	350		
Insurance	1050		
External Audit	200		
Internal Audit	200		
S137 Payments	1550		
Bus YO34	0		
Contingencies	1000	4480	4800
GRASS CUTTING			
Youth Club & Recreation Field	2500		
Parish Paths & Hedges	1200	3700	2500
PHOTOCOPIER:			
Service & Copy Charges	300		
Paper	0	300	300
RECREATION FIELD:			
Repairs/Expenses	500		
Mole control	200		
Electricity & Water	500	1200	1300
PROJECTS:			
Toilet Block - reserves	2000		
Street lights - B B Council	3000		
Parish Magazine printing	1200	6200	4200
	TOTAL EXPENDITURE	<u>25490</u>	<u>22510</u>
<u>INCOME</u>			
Allotment Rents		2800	2630
Land Rent		0	15
Surplus 2017/2018		1742	3473
PRECEPT 2018/2019		20948	15562
	TOTAL INCOME	<u>25490</u>	<u>21680</u>

