# BUDGET FOR THE YEAR ENDED 31 MARCH 2016

| EXPENDITURE | | 2015/2016 | | 2014/2015 |
|---|---|---|---|---|
| CLERK: | | | | |
| Salary | 2880 | | | |
| Expenses: Phone, post etc | 300 | 3180 | | 3095 |
| HANDYMAN: | | | | |
| Wages (4hrs @8 x 52) | 1700 | | | |
| Other | 250 | 1950 | | 2000 |
| ALLOTMENTS: | | | | |
| Rent | 2400 | | | |
| Drainage Rates | 245 | 2645 | | 2635 |
| ADMINISTRATION: | | | | |
| Room Hire | 150 | | | |
| LALC Subscriptions | 290 | | | |
| Insurance | 700 | | | |
| External Audit | 500 | | | |
| Internal Audit | 200 | | | |
| S137 Payments | 1500 | | | |
| Bus YO34 | 400 | | | |
| Contingencies | 1000 | 4740 | | 4285 |
| GRASS CUTTING | | | | |
| Youth Club & Recreation Field | 2500 | | | |
| Parish Paths & Hedges | 1900 | 4400 | | 3500 |
| PHOTOCOPIER: | | | | |
| Service & Copy Charges | 900 | | | |
| Paper | 250 | 1150 | | 1150 |
| RECREATION FIELD: | | | | |
| Repairs/Expenses | 500 | | | |
| Mole control | 300 | | | |
| Electricity & Water | 500 | 1300 | | 1300 |
| PROJECTS: | | | | |
| Recreation Equipment | 3000 | 3000 | | 3000 |
| TOTAL EXPENDITURE | | 22365 | | 20965 |

## INCOME

| | | | |
|---|---|---|---|
| Allotment Rents | 2630 | | 2630 |
| LCC - Parish Path Refunds | 1860 | | 1860 |
| Land Rent | 15 | | 15 |
| Surplus 2014/2015 | 2408 | | 211 |
| PRECEPT 2015/2016 | 15452 | plus 548.00 | 16000 |
| TOTAL INCOME | 22365 | | 20716 |