

## **BUDGET FOR THE YEAR ENDED 31 MARCH 2024**

<b>EXPENDITURE</b>	<b>2023/2024</b>		<b>2022/2023</b>
CLERK:			
Salary	6500		
Expenses: Phone, post etc	640	7140	6500
HANDYMAN:			
Wages (4hrs/week @ £10 x 52)	2080		
Other	100	2180	2180
ALLOTMENTS:			
Rent	2900		
Drainage Rates	310	3210	3050
ADMINISTRATION:			
Room Hire	150		
LALC Subscriptions	420		
Insurance	1800		
External Audit	230		
Internal Audit	300		
S137 Payments	1250		
Contingencies	1000	5150	5250
GRASS CUTTING			
Youth Club & Recreation Field	2500		
Parish Paths	1350	3850	3850
RECREATION FIELD:			
Repairs/Expenses	500		
Mole control	400		
Electricity & Water	1000	1900	1700
PLAY AREA			
Inspection	150		
Repairs etc	500	650	650
PROJECTS:			
Coronation gifts/bench	1600		
Election charges	150		
Tree work	1000		
Recreation Field Entrance	1000		
Parish Magazine	1500	5250	3500
	<b>TOTAL EXPENDITURE</b>	<b>£29,330.00</b>	<b>£26,680.00</b>
<b>INCOME</b>			
Allotment Rents		£3,500.00	£3,050.00
Surplus 2022/2023		<b>-£3,305.00</b>	-£4,268.00
PRECEPT 2023/2024		£29,135.00	£27,898.00
	<b>TOTAL INCOME</b>	<b>£29,330.00</b>	<b>£26,680.00</b>
	2022/2023	Precept set at £25,000.00	
	2023/2024	Precept to be set at £26,000.00	