

## BUDGET FOR THE YEAR ENDED 31 MARCH 2021

<u>EXPENDITURE</u>	2020/2021	2019/2020	
<b>CLERK:</b>			
Salary	4850		
Expenses: Phone, post etc	300	5150	5150
<b>HANDYMAN:</b>			
Wages (4hrs @ £10 x 12)	1600		
Other	200	1800	2280
<b>ALLOTMENTS:</b>			
Rent	2750		
Drainage Rates	300	3050	2970
<b>ADMINISTRATION:</b>			
Room Hire	150		
LALC Subscriptions	380		
Insurance	1200		
External Audit	230		
Internal Audit	250		
S137 Payments	1550		
Contingencies	1000	4760	4860
<b>GRASS CUTTING</b>			
Youth Club & Recreation Field	2500		
Parish Paths	1200	3700	3700
<b>RECREATION FIELD:</b>			
Repairs/Expenses	500		
Mole control	200		
Electricity & Water	500	1200	1200
<b>PROJECTS:</b>			
Tree work	2000		
Parish Magazine	1500	3500	3500
Finger post and fencing	?		
	<b>TOTAL EXPENDITURE</b>	<u>23160</u>	<u>23660</u>
<b><u>INCOME</u></b>			
Allotment Rents		3000	2800
Surplus 2019/2020		-954	620
PRECEPT 2018/2019		21114	20240
	<b>TOTAL INCOME</b>	<u>23160</u>	<u>23660</u>