

BUDGET FOR THE YEAR ENDED 31 MARCH 2022

<u>EXPENDITURE</u>	2021/2022		2020/2021
CLERK:			
Salary	6000		
Expenses: Phone, post etc	300	6300	5150
HANDYMAN:			
Wages (4hrs @ £10 x 12)	1600		
Other	200	1800	1800
ALLOTMENTS:			
Rent	2750		
Drainage Rates	300	3050	3050
ADMINISTRATION:			
Room Hire	150		
LALC Subscriptions	380		
Insurance	1300		
External Audit	230		
Internal Audit	270		
S137 Payments	1600		
Contingencies	1000	4930	4760
GRASS CUTTING			
Youth Club & Recreation Field	2500		
Parish Paths	1200	3700	3700
RECREATION FIELD:			
Repairs/Expenses	500		
Mole control	400		
Electricity & Water	500	1400	1200
PLAY AREA			
Inspection	150		
Repairs etc	500	650	0
PROJECTS:			
Tree work	2000		
Parish Magazine	1500	3500	3500
		<u>25330</u>	<u>23160</u>
<u>INCOME</u>			
Allotment Rents		3000	3000
Surplus 2020/2021		203	-954
PRECEPT 2021/2022		22127	21114
		<u>25330</u>	<u>23160</u>

