

BUDGET FOR THE YEAR ENDED 31 MARCH 2023

EXPENDITURE	2022/2023		2021/2022
CLERK:			
Salary	6000		
Expenses: Phone, post etc	500	6500	6300
HANDYMAN:			
Wages (4hrs/week @ £10 x 52)	2080		
Other	100	2180	1800
ALLOTMENTS:			
Rent	2750		
Drainage Rates	300	3050	3050
ADMINISTRATION:			
Room Hire	150		
LALC Subscriptions	390		
Insurance	1500		
External Audit	230		
Internal Audit	280		
S137 Payments	1700		
Contingencies	1000	5250	4930
GRASS CUTTING			
Youth Club & Recreation Field	2500		
Parish Paths	1350	3850	3700
RECREATION FIELD:			
Repairs/Expenses	500		
Mole control	400		
Electricity & Water	800	1700	1400
PLAY AREA			
Inspection	150		
Repairs etc	500	650	650
PROJECTS:			
Tree work	1000		
Recreation Field Entrance	1000		
Parish Magazine	1500	3500	3500
	TOTAL EXPENDITURE	£26,680.00	25330
INCOME			
Allotment Rents		£3,050.00	3000
Surplus 2021/2022		-£4,268.00	203
PRECEPT 2022/2023		£27,898.00	22127
	TOTAL INCOME	£26,680.00	25330

2021/2022 Precept set at £22,000.00

2022/2023 Precept set at £25,000.00